

**ST. IGNATIUS LOYOLA PARISH FINANCIAL REPORT**

**January 1 - December 31, 2023.**

**\$**

<b>RECEIPTS</b>	<b>2023</b>	<b>2022</b>
Offertory	597,914	594,454
Easter & Christmas Collections	38,542	47,866
Baptisms, Marriages, Funerals	17,620	26,355
Sundry Receipts	59,594	67,434
Refugee Sponsorship Revenue	6,031	-
UTM Chaplaincy Revenue	5,812	8,188
Special Collections	319,126	286,177
<b>TOTAL RECEIPTS</b>	<b>1,044,639</b>	<b>1,030,473</b>
<b>EXPENDITURES</b>		
Payroll Expenses	346,325	371,835
Church Operating Expenses	136,104	126,694
Liturgical Expenses	51,958	45,071
Rectory Expenses	29,707	30,894
Archdiocesan Assessment	106,085	105,757
Capital Items	10,993	17,082
Refugee Sponsorship Expenses	-	15,065
Special Collections (see below)	319,126	286,177
<b>TOTAL EXPENSES</b>	<b>1,000,297</b>	<b>998,574</b>
<b>EXCESS OF OPERATING RECEIPTS OVER EXPENSES</b>	<b>44,342</b>	<b>31,899</b>
<b>CEWS Wage Subsidy Rebate</b>	<b>-</b>	<b>5,600</b>
Transfer to Archdiocesan Investment Account	<b>85,000</b>	<b>50,000</b>
<b>Parish Bank Balance as at December 31</b>	<b>58,102</b>	<b>72,608</b>
<b>SPECIAL COLLECTIONS</b>		
ShareLife Campaign	252,254	218,029
Holy Land	7,107	5,298
Papal Charities	3,801	2,335
The Shepherds' Trust	15,958	13,930
Needs of the Canadian Church (Bishops' Collection)	4,309	2,753
Marygrove Camp	5,226	5,482
Canadian Missions	2,664	3,304
World Missions	3,370	2,876
Mission Co-op	9,496	-
Healing & Reconciliation	4,039	6,916
Humanitarian Relief	10,902	25,254
<b>TOTAL</b>	<b>319,126</b>	<b>286,177</b>

**THANK YOU FOR YOUR GENEROSITY**